

COMPREHENSIVE ACTION AGAINST ANTI-PERSONNEL MINES: COSTS

The Investment Budget of Colombia's National General Budget includes a projection on public resources necessary to cover the main tasks of Mine Action (AICMA – for its Spanish initials).



A Shared Commitment
Cartagena / Colombia
29 November - 4 December / 2009

For the 2007- 2009 period, resources worth \$7.845 billion pesos were allocated for the investment project entitled “Implementation of the National Program for the Prevention of Anti-Personnel Mines Accidents and Victims Assistance”. For 2008, \$2.771 billion pesos were allocated. This figure corresponds to the Budget for the Presidential Mine Action Program (PAICMA), which is dedicated to the coordination of action against anti-personnel mines in Colombia.

In addition to the national budget's investment resources, the European Union, the Swiss Government, the Japanese Government and the United States Government, among others, render resources to develop specific activities in Comprehensive Mine Action in the country. Likewise, other domestic institutions, which hold specific responsibilities within Mine Action (AICMA), directly assume the costs of the activities developed by them.

Within the document *National Policy for Comprehensive action Against Anti-Personnel Mines in Colombia 2009 – 2019*, investment needs worth \$583.763 billion pesos were calculated, from which 15% correspond to the PAICMA, 13% to the Ministry of Social Protection, 5% to Acción Social and 46% to the ministry of Defense.

From these resources, CONPES document 3560 from 2009, calculated \$179.532 billion pesos for the 2009 – 2012 period. Likewise, looking to fulfill the foreseen activities, in the budget proposal for 2010, resources (worth \$1.573 billion pesos) additional to those foreseen in the mid-term expenses framework for the 2010 period for the PAICMA were considered.





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Chart 1. Resources calculated for the AICMA, 2009 - 2019*

Year	PAICMA	Ministry of Social Protection	Acción Social	International Cooperation and other Donors	Ministry of Defense	Total investment
2009	\$ 2.937	Pre-assigned by demand	\$ 4.984	\$ 9.671	\$ 10.837	\$ 28.429
2010	\$ 2.542*	\$ 15.040	\$ 5.036	\$ 4.150	\$ 16.256	\$ 42.934
2011 - 2012	\$ 11.674	\$ 26.580	\$ 9.124	\$ 34.108	\$ 53.112	\$ 134.598
2013 - 2019	\$ 71.414	\$ 36.940	\$ 9.289	\$ 72.332	\$ 187.826	\$ 377.802
Total	\$ 88.477	\$ 78.560	\$ 28.433	\$ 120.261	\$ 268.031	\$ 583.763
Participation	15%	13%	5%	21%	46%	100%

Figures in billions of pesos on 2009-08-14. The 2009 and 2010 figures correspond to the effectively financed values, for all other years these figures are a projection of investment needs.

*Figure budgeted in the Mid-Term Expenses Framework 2008, which represents the amount which was effectively financed. Nevertheless, since the CONPES document had calculated budget needs of \$4.025 billion pesos for the PAICMA to be able to execute the defined activities, in the budget project filed in Congress for the 2010 term, resources worth \$4.025 billion were considered

